

AGENDA

Charleston County Public Library

Board of Trustees Meeting

October 28, 2014

5:15pm

#	TOPIC	WHO	ACTION/ PROPOSED ACTION	FOLLOW-UP
1	Welcome	Janet Segal		
2	Public Comment			
3	Board Comment			
4	Freedom of Information Report	Susan Parsons		
5	Deletions and/or Additions to Agenda	Janet Segal		
6	Minutes of Previous Meetings: September 23, 2014		Accept	
7	Friends Update			
8	Library Reports A. Director's Report	Doug Henderson		
9	Financial Report	Perry Litchfield		
10	Board Schedule for 2015			
11	Capital Plan			
12	Executive Session to Evaluate Executive Director			
13	Adjournment			

All items on the agenda will be discussed and possible action taken.

This Board Meeting will be held in the Auditorium of the Main Library, 68 Calhoun Street

CHARLESTON COUNTY LIBRARY
BOARD OF TRUSTEES MEETING MINUTES
September 23, 2014

The Charleston County Library Board of Trustees met for a regular meeting on Tuesday, August 26, 2014, at 5:15p.m. at the Main Library, 68 Calhoun Street.

Board members present were Ms. Hollinshead, Ms. Segal, Mr. Clem, Ms. Reider, Ms. Manigault, Mr. McKellar, and Mr. Norris. Mr. Fava, Ms. Brunson, Ms. Burgess and Mr. Moore were unable to attend. Staff members present were Doug Henderson, Perry Litchfield, Rodger Smith and Susan Parsons. Also in attendance were Ellen Atkins and Tyler Howanyk representing WebsterRodgers LLP, and Emily Everett representing Friends of the Library.

Ms. Segal called the meeting to order and stated that the media had been informed of the meeting and its agenda.

Public Comment

Ms. Segal welcomed everyone to the meeting, and asked whether there was any public comment. There was none.

Board Comment

Ms. Segal asked whether there was any Board comment.

Ms. Segal noted that she went to the library in Oxford and added that it started in the 1300's. She also stated that she learned that each volume was chained to a shelf because they were so valuable.

Deletions and/or Additions to Agenda

Ms. Segal asked whether there were any additions or deletions to the agenda. There were not.

Minutes of Previous Meeting

The minutes of the August 26, 2014, regular meeting were reviewed.

There were several minor changes requested, and the minutes were accepted as written with those corrections.

Employee of the Quarter

Mr. Henderson introduced Mr. Rodger Smith, the Head of the Library Collection and Technical Services Department (LCATS), and the Employee of the Quarter.

Mr. Henderson stated that Mr. Smith has been with the library system for over thirty years. He was hired in 1982 as the Manager of the West Ashley Branch Library and he has worn several different hats at the Main Library during his career.

Mr. Henderson noted that during the second quarter of 2014, Mr. Smith's strengths as both a manager and as a collection specialist have been on full display. He spearheaded the system wide initiative that includes effectively presenting new collection management ideas to staff at branch and department head meetings, supporting pilot early literacy programs in two Children's departments and involving the LCATS staff in regularly informing both staff and library customers about our collections through the staff newsletter and the library's Facebook page.

Mr. Henderson said that, in supporting best practices of collection management, Mr. Smith continued to integrate the implementation of Collection HQ, a library collections management service, into the workflow at all library locations.

Mr. Henderson noted that in proposing the library materials budget for FY2015, Mr. Smith, wanting to expand the library's collection to include new services, managed to carve out funds for the addition of a streaming video collection to be added later this fiscal year.

Mr. Henderson said that while doing all this, Mr. Smith maintained his open door policy, not only to his staff, but for all staff. His office is a popular place for staff throughout the system to drop by for a visit.

Mr. Henderson stated that as a Manager, Mr. Smith is an excellent role model. He is always available for consultation, yet regularly demonstrates his confidence in the ability of LCATS staff to do their job well.

Mr. Henderson noted that thanks to Mr. Smith's leadership the LCATS department is a collegial, cooperative department in which to work. He added that Mr. Smith represents the library system well whether through his department, other library staff, Board members, the general public, or the media. His earning the Employee of the Quarter award is richly deserved.

Mr. Smith stated that the award is really all about the entire LCATS staff. He added that it is a joy to come to work, and he thanked Mr. Henderson for being so supportive.

Mr. Henderson stated that Mr. Smith is a great employee and since he has been empowered in his position, he has been embraced by the system.

Collection Development Presentation

Mr. Smith spoke about the library's collection of materials and what "weeding" is and why we do it.

Mr. Smith said that the reason libraries weed is to keep the collection up-to-date and accurate. Examples of books that should be weeded are medical books that are five years old and older and travel guides that are at least three years old. Mr. Smith added that we also need to eliminate excess copies. The library tries to maintain three copies of an item for every hold, but after a while you just do not need that many.

Mr. Smith noted that weeding also improves access to the collection and helps people to browse and find things, as well as being able to display more items.

Mr. Smith stated that the last reason to weed is conventional: weeding collections improves circulation. He added that there are specific weeding guidelines such as age, physical condition and circulation. Standards vary according to branch size, and an example is that at the Main Library most non-fiction that hasn't circulated in four years and fiction that hasn't circulated in eight years are weeded. However, he added, every single item is still looked at after those things are in place, before anything is weeded. All weeding is done thoughtfully and carefully.

Mr. Smith noted that we work with something called Collection HQ which analyzes circulation as well as doing many other things. It also empowers the Branch Managers. Mr. Henderson added that it also helps staff to know where items need to be shelved.

Ms. Reider noted that one person did write a letter to the editor of the Post & Courier newspaper regarding the library and weeding in particular. She asked whether the library should be concerned about that.

Mr. Smith responded that there is a lot of misinformation out there.

Mr. McKellar thanked Mr. Smith for speaking to the Trustees. He added that a lot of that information is new to him, and if there is some way to get that information out, it might help with the misconceptions. Mr. Henderson responded that we have previously shared this information with the Board, but we wanted Mr. Smith to inform the new Trustees, as well as making sure that everyone is up-to-date with information.

Mr. Smith stated that we need to have faith in this community. There will be consistent demand, and that will lead us in the right direction.

Ms. Hollinshead asked whether the green slips that are required for requesting

items will no longer be needed. Mr. Smith responded that we are trying to remedy that now.

Ms. Segal and the rest of the Trustees thanked Mr. Smith for the information and congratulated him on being named Employee of the Quarter.

Friends of the Library

Ms. Everett thanked Mr. Rodger for his presentation and noted that it was a lot of good information.

Ms. Everett stated that the collaborative Banned Books Week event that took place last night at the Halsey Institute of Contemporary Art was great. There were more people than seats. She added that she took fifty library magnets to the event and gave thirty of them away.

Ms. Everett reported that the Friends of the Library have fully taken on being the consignment vendor. Through the help of the sorting room volunteers, two college interns, and herself, the Friends have already sold close to \$2,000 in products, and have inventory listings valued in the thousands. The average price of a sold item is \$18.00.

Ms. Everett noted that the Friends Nominating Committee has submitted their recommendation to be contacted for the 2015 Board of Directors. Eleven candidates were submitted and the six top picks are now being contacted to serve on the Board.

Ms. Everett said that the Friends annual meeting will be held in the auditorium of the Main Library on Calhoun Street on November 19, 2014. Ms. Katie Gray, Archivist at the Main Library, will be presenting a talk on the images available through the library's database. The Friends will also review this year's successes and look forward to the 2015 goals. New Board members and officers will also be voted in.

Ms. Everett announced that That Big Book Sale is only a couple of weeks away. It will be held at the Omar Shrine Temple in Mount Pleasant from October 10th through October 12th. On the evening of October 9th there will be a "members only" event. All Board and library staff are invited to attend. Ms. Everett added that there will also be a billboard advertising the sale on I-26.

Library Reports

Mr. Henderson noted that Board of Trustee terms will expire for Mr. McKellar, Mr. Clem, and Mr. Fava at the end of the calendar year. He added that all three are eligible to reapply, so this is just a reminder.

Mr. Henderson stated that if anyone has any questions regarding the rules of

conduct for the referendum, please call him, not staff.

Budget Audit Report

Mr. Henderson introduced Ms. Ellen Atkins and Mr. Tyler Howanyk of WebsterRodgers LLP to the Board.

Ms. Atkins said hello to the Trustees and noted that Mr. Howanyk is the Senior Staff Accountant and does most of the auditing work.

Ms. Atkins stated that staff at the auditing firm read all of the Library Board minutes to see what Mr. Litchfield is presenting. She added that she glanced at the numbers listed in Mr. Litchfield's last report and the numbers did not change.

Ms. Atkins said that Mr. Litchfield prepares the monthly financial reports and then Mr. Henderson is involved in all of it, and then it goes to the Library Board of Trustees, who are also totally involved.

Ms. Atkins stated that pages one and two of the audit report is the opinion of WebsterRodgers. It discusses everyone's responsibility.

Ms. Atkins said that at the top of page two is a summary of four opinion units and those are unmodified, which means that the library get a clean opinion. It does not get better than that. She added that the Library's finance staff are doing a great job.

Ms. Atkins stated that the Board needs to decide if the audit is okay to release to the County. If so, then the County will need to approve it, and then a bound copy of the report will be issued.

Ms. Atkins referred everyone to page thirty-six of the report and stated that there are pending GASB (Governmental Accounting Standards Board) pronouncement on it. The first, GASB Statement No. 68 states that accounting and financial reporting for pensions will change. It took effect after June 15, 2014, so the library will implement the new guidance with the 2015 financial statements. The implementation of the statement is expected to have a significant impact on the government-wide financial statements. The liability is estimated by the South Carolina Public Employee Benefit Authority to be between \$11,300,000 and \$18,400,000.

Ms. Atkins stated that the second, GASB Statement No. 69 intends to improve accounting and financial reporting of combinations and disposals of government operations of U.S. state and local governments. This statement took effect beginning December 15, 2013 and the library will implement the new guidance with the 2015 financial statements.

Ms. Atkins reported that there is a Statement of Net Position on page twelve of the report. She added that next year the Unrestricted Net Position will be between

\$11,000,000 and \$18,000,000 in the negative. This change will affect all governmental agencies because the government wants everyone to recognize their future obligations. Mr. Henderson added that this will be the County's debt though.

Ms. Atkins stated that there is nothing that can be done about it. Changes usually have to do with a failure somewhere. The city of Detroit is an example of that.

Ms. Atkins noted that this is due to the State Retirement Plan and it is a defined benefit plan, based on what the state promises employees.

Mr. Litchfield noted that the library has the same plan as all state employees. Mr. Henderson added that this could also change what the library pays towards retirement or what the county or staff pays.

Mr. Litchfield noted that the amount the library and the staff has to pay towards retirement has already changed. Employees were paying six percent of their salary and the library was paying seven percent. Now, he added, employees pay eight percent and the library pays 11.9%, and it is still going up.

Mr. Norris asked whether there were any retirement plan options. Mr. Litchfield responded that there are not, but we do offer 401K and 457 plans to employees with no employer contributions.

Ms. Atkins asked the Trustees to look at page forty of the draft audit. She noted that the Auditor's Report on Internal Control is the same as it has always been. There is a significant deficiency in the number of people in the library's Finance Department. There are not enough people for adequate segregation of duties. However, she added, there is nothing new in that finding.

Mr. Henderson said that we did replace a part-time person who resigned, with a full-time person, and we have asked the County for another staff member in that department in our budget request.

Ms. Segal noted that she is grateful for the work Mr. Litchfield does. She added that the graphs he has made for the Board are very helpful.

Ms. Atkins stated that the stapled document that is written to the Library Board of Trustees is a report to those charged with governance. The document states how the audit went.

Ms. Atkins reported that the auditing firm audited the library's financial statement, but not the Friends of the Library. She added that the library's financial statement disclosures are neutral, consistent, and clear and the auditing firm encountered no significant difficulties in dealing with management in performing and completing the audit.

Ms. Atkins noted that the document also states that no disagreements arose during the course of the audit with management. She added that to according to the

knowledge of the auditing firm, no other consultations with other accounting firms were obtained.

Ms. Atkins stated that the auditing firm generally discusses a variety of matters with management each year prior to retention as the governmental unit's auditors. However, she added these discussions occurred in the normal course of the professional relationship and the auditor's responses were not a condition to retention.

Ms. Atkins noted that the information in this document is intended solely for the use of the Board of Trustees and the management of the Charleston County Library, a component unit of Charleston County, and is not intended to be, and should not be, used by anyone other than these specific parties.

Ms. Segal said that on the report the library is noted as Charleston County Library. She asked whether the correct name is Charleston County Public Library. Mr. Litchfield responded that officially the name is Charleston County Library.

Mr. Norris asked Ms. Atkins whether the auditing firm expresses an opinion on the finances of the Friends of the Library. Ms. Atkins responded that they have their own separate auditors and audit, and WebsterRogers LLP just notes an opinion of their audit.

Mr. Henderson added that the library is a component unit of the County, and the Friends are a component unit of the Library, so the relationship is the same.

Ms. Atkins thanked the staff and noted that Mr. Litchfield is meticulous in his work and does a great job.

Ms. Segal thanked Ms. Atkins for her presentation.

Appeal to Lift Ban

Mr. Henderson stated that Mr. King Grant-Davis is present at this meeting to appeal his ban to come in to the library. He added that if action needs to be taken, there will need to be an Executive Session first. Action will then be taken in public.

Ms. Segal told Mr. Grant-Davis that he can present his case for three minutes.

Mr. Grant-Davis thanked Mr. Henderson and Ms. Segal.

Mr. Grant-Davis said that the State General Assembly came out with a bill that legalized banning of patrons in libraries, but then the bill was overridden.

Mr. Grant-Davis stated that he knows the Trustees and Library management are concerned about patrons, but the public library system is very important to him and he added that he has learned from previous experience. He now just wants to blend in

like a normal citizen.

Mr. Grant-Davis stated that does not hold a grudge against Mr. Henderson and that the library system took action that they had to take and he has learned from that.

Mr. Grant Davis said that he has learned to correct his behavior and now values library staff because they are there to help the public.

Ms. Segal stated that the Library Board, Mr. Henderson, and the County Attorney would now go into Executive Session to receive legal advice regarding Mr. Grant-Davis's request.

Executive Session to Discuss Appeal

Ms. Segal stated that the Board is now out of Executive Session and no action was taken during Executive Session.

Ms. Segal spoke to Mr. Grant-Davis. She stated that the Library Board is a Board of volunteers. They are committed, energetic and have a commitment to the Library system.

Ms. Segal noted that this situation places the Board in an awkward position. There is a responsibility to Library staff who are all working for the public. Staff have a right to be safe and feel protected in their environment and since the year 2005, Mr. Grant-Davis has made this an impossibility.

Ms. Segal stated that each Board member will make a comment and then a vote will be taken.

Mr. McKellar said that he understands the situation and the discomfort of staff. He added that since the law has changed, he feels that the Board has no choice but to let Mr. Grant-Davis back into the libraries. However, Mr. McKellar added that due to the new law, if there is one problem with Mr. Grant-Davis he will be banned again at all branches.

Mr. Norris thanked Mr. Grant-Davis for being here. He added that he talked to several employees and read the package containing Mr. Grant-Davis's incident reports.

Mr. Norris said that he has three daughters and he wants them to feel safe at the library. He added that the request to re-enter the library has put the Board in a difficult position, and he hopes that Mr. Grant-Davis has learned from the past.

Ms. Manigault stated that she works in a public building and knows that safety is of the utmost importance. She added that she hopes it is true that Mr. Grant-Davis has changed.

Ms. Manigault said that given the new law, she believes that Mr. Grant-Davis must be given a chance to start over, and she hopes that he will honor everyone and the new law will be enforced.

Ms. Reider said that Mr. Grant-Davis has put the Board in a very difficult position. She added that his history with staff is most unpleasant.

Ms. Reider noted that if not for the new law, the trespass should stay, and if he is reinstated, if one code of conduct is broken he should again be banned at all libraries.

Ms. Hollinshead said that this discussion is really hard. She added that she has previously worked at a public library and had concern for safety.

Ms. Hollinshead said that Charleston County library staff are very concerned, but unfortunately, she feels that the Board's hands are tied with the new law.

Mr. Clem echoed that this is a difficult position that the Trustees are in. He added that he is a big believer in second chances, but Mr. Grant-Davis has had many more than that.

Mr. Clem said that given the change in the law, however, he is inclined to let Mr. Grant-Davis return to the libraries.

Mr. Henderson said that he wanted it on record that he does not want Mr. Grant-Davis to be allowed back in the libraries. He has been given multiple chances, and Mr. Henderson added that his first priority is to assure staff and public that they are safe.

Mr. Henderson noted that he understands the law, but reiterated that he wants it on record that he supports library staff.

Ms. Hollinshead made a motion to not allow Mr. Grant-Davis to come back into the Charleston County Public Library. Mr. Clem seconded the motion. A vote was then taken, and the motion failed.

Mr. Norris made a motion to lift the trespass ban on Mr. Grant-Davis. Ms. Reider seconded the motion and the motion passed.

Ms. Segal adjourned the meeting at 7:05 p.m.

Respectfully submitted,

Maya Hollinshead, Secretary

DRAFT

Directors Report
October 2014

We have been very active this month. We had a great presence at both the Latin American Festival at Wannamaker Park and at the Mt. Pleasant Children's Festival. Staff did a great job at both and the reception was fantastic. We had over 20 staff members participate and they had 781 interactions at the Children's Festival. They are great ambassadors for the System and the County.

Budget season is beginning. We do not expect any increases other than the COLA for staff. The South Carolina Association of Public Libraries, the Public Library Directors, will be requesting an additional \$.25 per capita during the next legislative session. Of course, if the referendum passes the County will address our needs.

The election will be held one week after our meeting. I hope the voters support libraries but either way I just want to thank the County Council for allowing the citizens of Charleston County to decide which services they want. I would like to thank the Board for supporting our strategic plan and allowing us to move forward with all aspects of that plan. We have made great progress on a number of fronts. I want to acknowledge the Vote Yes Committee for all the outreach they have done by getting the message out at farmers markets, grocery stores and community events. They have spoken at every group imaginable and have used TV and other media to spread the word. They have gathered supporters who are sharing our message. The information campaign supported by the Friends allowed us to hand out 60,000 brochures that explained the building plan and the billboards they supported that let people know about our services. Thank you to the League of Women Voters that helped man the booths and finally a thank you to the staff that volunteered on their own time to support our libraries. We are very grateful for all the support we have received.

I had the opportunity to speak, as part of a panel organized by our own Steven Clem, at the Harbour Club as part of the Tri-County Cradle to Career Collaborative. I have been invited by Anita Zucker and John Read to be part of the Community Leadership Council. Our first meeting is January 29.

Library Board of Trustees Meeting Schedule 2015

Library Board meetings are held for the purpose of conducting business necessary for the operations of the public library system in Charleston County. These meetings are scheduled for the 4th Tuesday at 5:15 pm, except where altered by public holiday or anticipated deadlines for action. The following schedule is projected for 2015:

JANUARY 27 at the Dorchester Regional Library
FEBRUARY 24 at the Main Library
MARCH 24 at the Mt. Pleasant Regional Library
APRIL 28 at the Main Library
MAY 26 at the St. Andrews Regional Library
JUNE 23 at the Main Library
AUGUST 25 at the Main Library
SEPTEMBER 15 OR 29 at the Otranto Regional Library
OCTOBER 27 at the Main Library
NOVEMBER 24 at the Johns Island Regional Library

*****Notice of changes or cancellations will be posted as necessary. Committee and/or special meetings are called on an as-needed basis.**

Board Notes
October 2014

9. Financial Report: This is the quarterly update. Perry will provide an update on this year's budget and we will give a quick update on the FY 16 process.

10. Board Schedule: You have been provided the recommended dates for the 2015 Board meetings. We have offered two dates for the Board to choose from for September so we can avoid the Jewish holidays.

11. Capital Plan: I will provide any new information we may have.

12. Executive Session: The Executive Session will be held for the purpose of evaluating the Executive Director.



Charleston County Public Library

SERVICE EFFECTIVENESS MEASURES FY2015

<i>Through August 2014</i>	MAIN	MTP	STA	OTR	DOR	JOHNS	WASH	JAMES	CRM	DART	EDI	FOLLY	STP	MCC	POE	VILL	SYSTEM
TOTAL CIRC/VISIT	1.10	2.51	1.84	1.37	1.59	1.68	1.49	1.77	0.77	1.02	2.37	1.94	2.18	1.31	2.34	1.99	1.76
CIRC/FTE	1,857	6,219	4,878	2,912	3,080	2,525	4,391	5,003	3,302	2,339	1,882	3,066	2,279	1,681	2,400	2,375	3,789
COST/CIRC	5.88	1.21	1.68	2.84	2.62	3.16	1.86	1.49	2.79	4.30	3.00	1.77	2.67	4.14	2.40	3.32	2.29
FTE COST/CIRC	3.90	1.06	1.49	2.46	2.25	2.70	1.64	1.24	2.36	3.66	2.61	1.62	2.32	3.67	2.00	3.08	1.84
FTES	38.375	20.125	17.625	14.000	11.625	15.625	6.875	7.75	6.625	5.375	1.375	1.375	1.875	1.625	2.625	2.875	155.75
FY15 PERSONNEL BUDGET	277,708	132,454	127,765	100,134	80,478	106,555	49,649	48,092	51,543	46,078	6,745	6,829	9,905	10,014	12,595	21,047	1,087,591
FY15 BRANCH BUDGET	419,034	151,111	144,656	115,591	93,981	124,641	56,213	57,729	61,131	54,112	7,766	7,444	11,394	11,315	15,092	22,695	1,353,905

YEAR-END FISCAL DATA

	FY2015	FY2014	%
Interlibrary Loans		2,987	
Reference Questions		615,009	
Summer Reading Participants		13057	
User Visits		1,834,352	
County Population (est. 2013)		372,803	
Total Circulation		3,301,695	
Circulation per Capita		8.86	

NN

SEPTEMBER 2014

CIRCULATION

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	105,090	107,124	-1.90
BOOKMOBILE	6,815	6,553	4.00
CRM	32,639	38,865	-16.02
DART	18,037	18,640	-3.23
JAMES ISLAND	56,689	64,553	-12.18
WEST ASHLEY	44,356	47,913	-7.42
VILLAGE	10,113	10,509	-3.77
MT PLEASANT	181,970	190,054	-4.25
ST ANDREWS	124,446	134,784	-7.67
DORCHESTER RD	51,659	58,209	-11.25
OTRANTO RD	59,169	65,398	-9.52
JOHN'S ISLAND	56,256	61,488	-8.51
POE	8,729	8,760	-0.35
EDISTO	3,625	3,566	1.65
FOLLY	6,092	6,663	-8.57
ST PAULS	6,158	6,320	-2.56
MCCELLELLANVILLE	3,873	4,005	-3.30
Total Downloads	93,932	71,216	31.90
TOTALS	869,648	904,620	-3.87

USER VISITS

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	97,522	97,997	-0.48
BOOKMOBILE	2,532	2,231	13.49
CRM	31,983	44,484	-28.10
DART	18,488	21,101	-12.38
JAMES ISLAND	31,444	32,156	-2.21
WEST ASHLEY	30,510	33,807	-9.75
VILLAGE	5,012	4,985	0.54
MT PLEASANT	73,142	71,864	1.78
ST ANDREWS	66,132	70,412	-6.08
DORCHESTER RD	33,971	35,389	-4.01
OTRANTO	45,022	47,223	-4.66
JOHNS ISLAND	35,722	34,148	4.61
POE	3,779	3,623	4.31
EDISTO	1,568	1,558	0.64
FOLLY	2,960	3,615	-18.12
ST PAULS	2,693	2,824	-4.64
MCCELLELLANVILLE	3,093	3,396	-8.92
TOTALS	485,573	510,813	-4.94

PC USE

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	18,908	22,746	-16.87
BOOKMOBILE	0	0	0.00
CRM	8,196	8,554	-4.19
DART	4,763	4,598	3.59
JAMES ISLAND	4,150	4,554	-8.87
WEST ASHLEY	4,223	4,436	-4.80
VILLAGE	912	1,003	-9.07
MT PLEASANT	8,759	9,443	-7.24
ST ANDREWS	14,162	15,764	-10.16
DORCHESTER RD	8,243	7,541	9.31
OTRANTO RD	11,169	12,183	-8.32
JOHN'S ISLAND	7,249	9,009	-19.54
POE	339	325	4.31
EDISTO	510	492	3.66
FOLLY	382	467	-18.20
ST PAULS	1,055	1,579	-33.19
MCCELLELLANVILLE	685	632	8.39
<i>Wifi USE</i>	59,673	64,165	32.00
TOTALS	153,378	167,491	-8.43

OUT-OF-COUNTY REGISTRATIONS

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	22	16	50.00
BOOKMOBILE	0	0	0.00
CRM	4	3	33.33
DART	0	1	-100.00
JAMES ISLAND	1	1	0.00
WEST ASHLEY	2	0	100.00
VILLAGE	0	2	-100.00
MT PLEASANT	17	13	30.77
ST ANDREWS	6	3	100.00
DORCHESTER RD	22	15	46.67
OTRANTO RD	17	34	-50.00
JOHN'S ISLAND	1	0	100.00
POE	1	1	0.00
EDISTO	2	0	100.00
FOLLY	0	0	0.00
ST PAULS	0	0	0.00
MCCELLELLANVILLE	0	0	0.00
TOTALS	95	89	6.74

REFERENCE

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	52,803	60,300	-12.43
BOOKMOBILE	674	635	6.14
CRM	11,118	11,221	-0.92
DART	2,759	6,582	-58.08
JAMES ISLAND	8,028	6,365	26.13
WEST ASHLEY	8,388	6,053	38.58
VILLAGE	323	272	18.75
MT PLEASANT	22,764	26,018	-12.51
ST ANDREWS	21,311	22,973	-7.23
DORCHESTER RD	7,628	7,988	-4.51
OTRANTO RD	9,440	9,252	2.03
JOHN'S ISLAND	12,734	12,621	0.90
POE	385	59	552.54
EDISTO	79	136	-41.91
FOLLY	1,351	1,069	26.38
ST PAULS	245	99	147.47
MCCELLELLANVILLE	1,679	2,017	-16.76
TOTALS	161,709	173,660	-6.88

REGISTRATION

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	2,967	2,180	36.10
BOOKMOBILE	184	173	6.36
CRM	753	666	13.06
DART	386	307	25.73
JAMES ISLAND	1,254	835	50.18
WEST ASHLEY	1,290	923	39.76
VILLAGE	311	226	37.61
MT PLEASANT	3,882	2,600	49.31
ST ANDREWS	2,206	1,664	32.57
DORCHESTER RD	1,014	832	21.88
OTRANTO RD	1,016	971	4.63
JOHN'S ISLAND	1,188	895	32.74
POE	231	136	69.85
EDISTO	42	30	40.00
FOLLY	106	93	13.98
ST PAULS	174	157	10.83
MCCELLELLANVILLE	104	100	4.00
TOTALS	17,108	12,788	33.78

PROGRAMMING

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN			
NO OF PROG	330	317	4.10
ATTENDANCE	13,662	12,233	11.68
BKMOBILE/OUTREACH			
NO OF PROG	19	10	90.00
ATTENDANCE	790	983	-19.63
CRM			
NO OF PROG	50	119	-50.42
ATTENDANCE	1,832	2,164	-15.34
DART			
NO OF PROG	250	174	43.68
ATTENDANCE	7,533	5,609	34.30
JAMES ISLAND			
NO OF PROG	75	54	38.89
ATTENDANCE	3,589	2,897	23.89
WEST ASHLEY			
NO OF PROG	71	70	1.43
ATTENDANCE	2,276	2,289	-0.57
VILLAGE			
NO OF PROG	21	33	-33.33
ATTENDANCE	418	427	-2.11
MT PLEASANT			
NO OF PROG	125	102	22.55
ATTENDANCE	4,823	5,116	-5.73
ST ANDREWS			
NO OF PROG	176	160	10.00
ATTENDANCE	7,201	9,037	-20.32
DORCHESTER RD			
NO OF PROG	95	101	-5.94
ATTENDANCE	1,769	2,261	-21.76
OTRANTO RD			
NO OF PROG	106	100	6.00
ATTENDANCE	2,191	3,256	-32.71
JOHN'S ISLAND			
NO OF PROG	187	202	-7.43
ATTENDANCE	5,561	5,616	-0.98
POE			
NO OF PROG	76	57	33.33
ATTENDANCE	2,185	1,399	56.18
EDISTO			
NO OF PROG	16	18	-11.11
ATTENDANCE	81	186	-56.45
FOLLY			
NO OF PROG	46	36	27.78
ATTENDANCE	1,122	1,075	4.37
ST PAULS			
NO OF PROG	9	9	0.00
ATTENDANCE	169	340	-50.29
MCCELLELLANVILLE			
NO OF PROG	23	18	27.78
ATTENDANCE	527	485	8.66
TOTALS			
NO OF PROG	1,675	1,580	6.01
ATTENDANCE	55,729	55,373	0.64